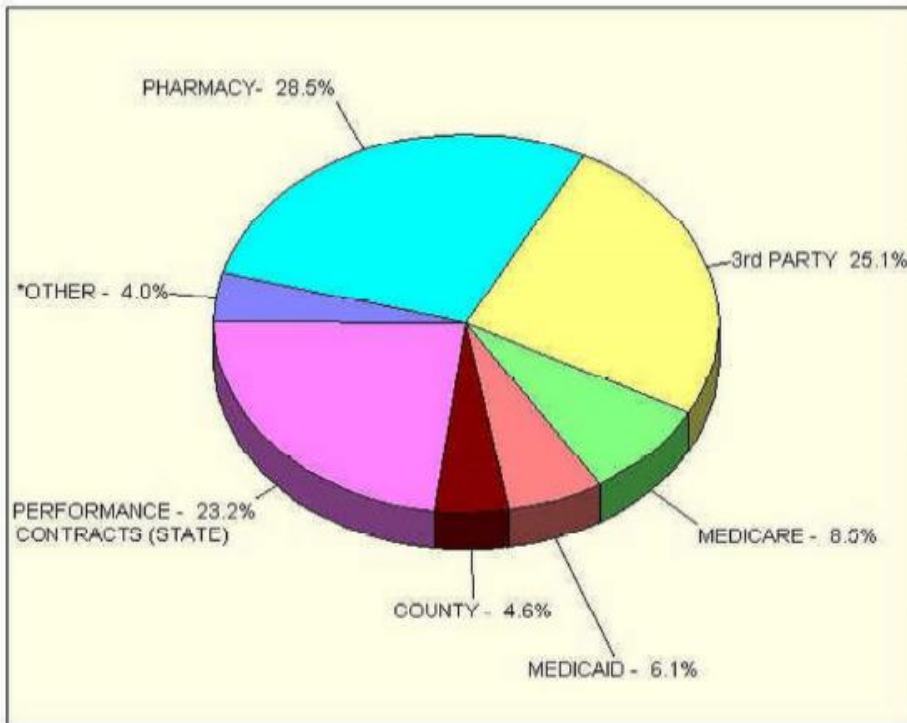


CIRCLES OF CARE, INC.
BUDGET - FISCAL YEAR ENDED
JUNE 30, 2012

FINANCIAL OVERVIEW

WHERE WE GET OUR MONEY



* "Other" includes rental income, investment income, small contracts, record fees, donations, and the Employee Assistance Program.